

05/01/2006

**California Redevelopment Agencies - Fiscal Year 2004/2005
Status of Low and Moderate Income Housing Fund**

**Exhibit C-6
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY CIC		\$1,833,831								\$1,833,831
ALAMEDA COUNTY RDA			\$167,910							\$167,910
EMERYVILLE RDA	\$5,229		\$268,661							\$273,890
FREMONT RDA		\$428,922								\$428,922
LIVERMORE RDA						\$80,000				\$80,000
SAN LEANDRO RDA			\$325,248	\$110,875						\$436,123
UNION CITY RDA		\$4,151,899	\$218,654							\$4,370,553
County Totals:	\$5,229	\$6,414,652	\$980,473	\$110,875		\$80,000				\$7,591,229
BUTTE COUNTY										
CHICO RDA		\$2,156,663								\$2,156,663
OROVILLE RDA		\$1,164,671	\$399,744							\$1,564,415
County Totals:		\$3,321,334	\$399,744							\$3,721,078
CONTRA COSTA COUNTY										
ANTIOCH RDA			\$623,930					\$257,000	Transfer to City Gen Fund for admin costs and transfer to Area 1 for project costs.	\$880,930
BRENTWOOD RDA		\$564,957								\$564,957
CONCORD RDA			\$930,720							\$930,720
CONTRA COSTA COUNTY RDA	\$311,599	\$653,150						\$9,306	Temporary transfer to be reimbursed in FY 06	\$974,055
HERCULES RDA								\$372,835	PURCHASE OF AFFORDABILITY COVENANTS	\$372,835
PINOLE RDA	\$371,937		\$158,379							\$530,316
PLEASANT HILL RDA		\$235,000	\$173,412					\$7,691	Loss on Disposition of Agency owned land =\$6791.00, Appraisal Costs Housing = \$900.00	\$416,103
RICHMOND RDA		\$2,485,412								\$2,485,412
SAN PABLO RDA			\$123,310							\$123,310
WALNUT CREEK RDA		\$2,195,079								\$2,195,079
County Totals:	\$683,536	\$6,133,598	\$2,009,751					\$646,832		\$9,473,717
DEL NORTE COUNTY										
CRESCENT CITY RDA			\$28,144							\$28,144
County Totals:			\$28,144							\$28,144
Fresno COUNTY										
CLOVIS CDA	\$491,983									\$491,983
COALINGA RDA			\$44,910							\$44,910
FRESNO CITY RDA	\$623,356	\$399,593	\$1,204,146							\$2,227,095
PARLIER RDA	\$72,368									\$72,368
REEDLEY RDA			\$164,983							\$164,983
SANGER RDA			\$23,235							\$23,235

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SELMA RDA		\$49,255								\$49,255
County Totals:	\$1,187,707	\$448,848	\$1,437,274							\$3,073,829
HUMBOLDT COUNTY										
ARCATA CDA			\$65,745							\$65,745
EUREKA RDA			\$16,506							\$16,506
County Totals:			\$82,251							\$82,251
IMPERIAL COUNTY										
CALEXICO RDA			\$70,451							\$70,451
CALIPATRIA RDA								\$3,950	Section 33 681.12	\$3,950
WESTMORLAND RDA	\$7,328									\$7,328
County Totals:	\$7,328		\$70,451					\$3,950		\$81,729
KERN COUNTY										
DELANO RDA			\$5,746							\$5,746
TEHACHAPI RDA		\$5,000								\$5,000
County Totals:		\$5,000	\$5,746							\$10,746
KINGS COUNTY										
AVENAL RDA								\$136,134	To Debt Service	\$136,134
HANFORD RDA	\$20,005									\$20,005
County Totals:	\$20,005							\$136,134		\$156,139
LAKE COUNTY										
CLEARLAKE RDA			\$50,000							\$50,000
LAKE COUNTY RDA		\$80,000	\$11,500							\$91,500
LAKEPORT RDA			\$58,800							\$58,800
County Totals:		\$80,000	\$120,300							\$200,300
LOS ANGELES COUNTY										
AGOURA HILLS RDA			\$177,931							\$177,931
ALHAMBRA RDA	\$134,627		\$263,824							\$398,451
ARCADIA RDA		\$1,260,000								\$1,260,000
AZUSA RDA			\$17,287							\$17,287
BALDWIN PARK RDA			\$101,000							\$101,000
BURBANK RDA		\$2,947,456	\$547,626							\$3,495,082
CARSON RDA			\$200,876							\$200,876
CERRITOS RDA	\$148,580									\$148,580
COMMERCE RDA			\$23,902							\$23,902
CULVER CITY RDA		\$1,119,230	\$333,440							\$1,452,670
DOWNEY CDC			\$762,425							\$762,425
GLENDALE RDA		\$7,991,556	\$1,454,746							\$9,446,302
GLENDORA RDA			\$47,784					\$314,508	Transfer to debt service for low/mod portion of debt service.	\$362,292
HAWAIIAN GARDENS RDA								\$200,639	Payment of costs recorded in Housing Authority	\$200,639

California Redevelopment Agencies - Fiscal Year 2004/2005
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Status of Low and Moderate Income Housing Fund**

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
UKIAH RDA		\$82,000	\$4,596							\$86,596
WILLITS CDA			\$108,193							\$108,193
County Totals:		\$82,000	\$112,789							\$194,789
MERCED COUNTY										
LOS BANOS			\$35,288							\$35,288
MERCED CITY RDA		\$1,069,466								\$1,069,466
County Totals:		\$1,069,466	\$35,288							\$1,104,754
MONTEREY COUNTY										
MONTEREY COUNTY CDA		\$1,222,062	\$62,500							\$1,284,562
SALINAS RDA		\$1,214,603								\$1,214,603
SEASIDE RDA		\$3,007,918								\$3,007,918
County Totals:		\$5,444,583	\$62,500							\$5,507,083
ORANGE COUNTY										
ANAHEIM RDA		\$230,000	\$512,000							\$742,000
BREA RDA			\$137,579					\$202,164	Reimburse City- Brea/Elm Project	\$339,743
COSTA MESA RDA		\$88,687	\$189,203							\$277,890
CYPRESS RDA		\$97,114	\$197,240							\$294,354
FOUNTAIN VALLEY CDA			\$309,368							\$309,368
HUNTINGTON BEACH RDA		\$2,000,000	\$2,223,400							\$4,223,400
LAKE FOREST								\$45,186	Housing rehabilitation project within the Laguna Hills component of the Project Area; funding is proportionate to that area's share of 20% set-aside	\$45,186
ORANGE CITY RDA		\$63,511								\$63,511
ORANGE COUNTY RDA		\$177,938								\$177,938
SAN JUAN CAPISTRANO CRA			\$8,050							\$8,050
SANTA ANA CRA			\$5,506,855					\$3,401,350	ERAF loan to RDA	\$8,908,205
SEAL BEACH RDA			\$19,062							\$19,062
STANTON RDA			\$736,084							\$736,084
WESTMINSTER RDA								\$881,531	Housing Assistance/rehab loans	\$881,531
County Totals:		\$2,657,250	\$9,838,841					\$4,530,231		\$17,026,322
PLACER COUNTY										
PLACER COUNTY RDA		\$356,553	\$64,554							\$421,107
County Totals:		\$356,553	\$64,554							\$421,107
RIVERSIDE COUNTY										
BANNING CRA			\$56,188							\$56,188
BLYTHE RDA		\$181,797	\$609,928							\$791,725
COACHELLA RDA								\$577,411	Operating Transfers	\$577,411
CORONA RDA		\$1,450,057								\$1,450,057
DESERT HOT SPRINGS RDA			\$43,117							\$43,117

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
HEMET RDA		\$999,043	\$121,479							\$1,120,522
INDIAN WELLS RDA	\$18,180	\$4,787,532								\$4,805,712
MORENO VALLEY RDA	\$825,746									\$825,746
NORCO RDA		\$3,324	\$13,794							\$17,118
PALM DESERT RDA		\$1,098,295		\$1,816	\$52,681					\$1,152,792
PALM SPRINGS RDA		\$514,530	\$7,162					\$36,115		\$557,807
PERRIS RDA								\$436,500	Debt Service	\$436,500
RIVERSIDE COUNTY RDA	\$1,311,447	\$23,411	\$1,373,758	\$604,518						\$3,313,134
RIVERSIDE RDA		\$440,970	\$556,868		\$4,566					\$1,002,404
SAN JACINTO RDA	\$159,204									\$159,204
TEMECULA RDA			\$201,080							\$201,080
County Totals:	\$2,314,577	\$9,498,959	\$2,983,374	\$606,334	\$57,247			\$1,050,026		\$16,510,517
SACRAMENTO COUNTY										
FOLSOM RDA			\$21,318							\$21,318
GALT RDA			\$8,811							\$8,811
SACRAMENTO CITY RDA	\$733,697									\$733,697
SACRAMENTO COUNTY RDA	\$1,101,172									\$1,101,172
County Totals:	\$1,834,869		\$30,129							\$1,864,998
SAN BERNARDINO COUNTY										
BARSTOW RDA			\$213,080		\$108,000					\$321,080
CHINO RDA		\$185,612	\$549,023							\$734,635
COLTON RDA	\$336,186									\$(517,596)
FONTANA RDA			\$8,426,151							\$8,426,151
GRAND TERRACE RDA		\$402,583								\$402,583
HIGHLAND RDA			\$56,888							\$56,888
INLAND VALLEY DA								\$1,656,440	TANSFER TO AGENCY MEMBERS	\$1,656,440
LOMA LINDA RDA	\$7,164							\$52,314	HCD no explanation given for expenses	\$59,478
MARCH AIRFORCE BASE			\$1,106							\$1,106
MONTCLAIR RDA			\$142,422							\$142,422
ONTARIO RDA			\$1,000,811	\$553,824						\$1,554,635
RANCHO CUCAMONGA RDA	\$1,386,191							\$766,530	\$413,690 is a transfer out for Villa Pacifica, and \$352,840 is a transfer ou-non-tax loan.	\$2,152,721
UPLAND CRA			\$21,530							\$21,530
YUCCA VALLEY			\$181,504							\$181,504
County Totals:	\$1,729,541	\$588,195	\$10,592,515	\$553,824	\$108,000	\$(853,782)		\$2,475,284		\$15,193,577
SAN DIEGO COUNTY										
CHULA VISTA RDA			\$161,672							\$161,672
CORONADO CRA			\$241,805							\$241,805
LEMON GROVE RDA			\$17,603					\$155,500	Bond Payment and school district payment	\$173,103

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SAN DIEGO CITY RDA		\$1,453,738	\$10,398,067							\$11,851,805
SAN MARCOS RDA		\$60,000		\$78,348						\$138,348
SANTEE RDA			\$68,661							\$68,661
County Totals:		\$1,513,738	\$10,887,808	\$78,348				\$155,500		\$12,635,394
SAN FRANCISCO COUNTY										
S.F. CITY & COUNTY RDA		\$8,570,554	\$2,642,274							\$11,212,828
County Totals:		\$8,570,554	\$2,642,274							\$11,212,828
SAN JOAQUIN COUNTY										
MANTECA RDA	\$337,595									\$337,595
TRACY RDA			\$6,482							\$6,482
County Totals:	\$337,595		\$6,482							\$344,077
SAN LUIS OBISPO COUNTY										
EL PASO ROBES RDA		\$2,640								\$2,640
County Totals:		\$2,640								\$2,640
SAN MATEO COUNTY										
BELMONT RDA	\$360,118		\$1,200					\$311,166		\$672,484
DALY CITY RDA		\$162,177								\$162,177
REDWOOD CITY RDA			\$256,660							\$256,660
SAN CARLOS RDA								\$190,902	Operating transfers.	\$190,902
SAN MATEO CITY RDA		\$309,000	\$52,000							\$361,000
SOUTH SAN FRANCISCO RDA			\$335,440							\$335,440
County Totals:	\$360,118	\$471,177	\$645,300					\$502,068		\$1,978,663
SANTA BARBARA COUNTY										
SANTA BARBARA RDA		\$166,924	\$2,553,904					\$684		\$2,721,512
County Totals:		\$166,924	\$2,553,904					\$684		\$2,721,512
SANTA CLARA COUNTY										
MILPITAS RDA								\$180,361	Transfer to Capital Project.	\$180,361
MORGAN HILL RDA		\$4,129,782	\$200,174	\$195,214						\$4,525,170
MOUNTAIN VIEW RA		\$738,000								\$738,000
SAN JOSE RDA		\$16,016,403	\$2,278,695							\$18,295,098
SANTA CLARA CITY RDA		\$2,561,800	\$750,933							\$3,312,733
County Totals:		\$23,445,985	\$3,229,802	\$195,214				\$180,361		\$27,051,362
SANTA CRUZ COUNTY										
CAPITOLA RDA			\$99,198	\$314,825						\$414,023
SANTA CRUZ COUNTY RDA		\$2,184,624	\$87,472	\$61,021	\$111,172			\$15,000		\$2,459,289
SCOTTS VALLEY RDA		\$278,304								\$278,304
WATSONVILLE RDA		\$399,252								\$399,252
County Totals:		\$2,862,180	\$186,670	\$375,846	\$111,172			\$15,000		\$3,550,868
SHASTA COUNTY										
ANDERSON			\$52,951							\$52,951
REDDING RDA		\$609,854	\$141,017							\$750,871
SHASTA LAKE			\$19,194							\$19,194

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
WOODLAND RDA					\$1,550,000			\$11,099	SECTION 33334.2(E)(8)	\$1,561,099
County Totals:		\$468,657			\$1,550,000			\$11,099		\$2,029,756
Statewide Totals:	\$14,725,660	\$100,066,082	\$69,954,059	\$1,923,617	\$1,826,419	\$(773,782)	\$620,417	\$25,412,388		\$213,754,860
Total Agencies Contributing to this Report: 200										